

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2010-11 - Budget Release Order for Rs.30,26,21,000/-Under Plan to the Commissioner of Agriculture, A.P.Hyderabad, - Orders-Issued.

FINANCE (EXPR.A&C) DEPARTMENT

G.O.Rt.No. 4710

Dated: 15-11-2010.

Read the following:

- 1 G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001
- 2 G.O.Ms.No. 89, Fin (BG)Dept dt. 31-3-.2010
- 3.G.O.Ms.No.138, Fin(BG)Dept.dt. 28.4.2010
- 4. G.O.Rt.No.2778 Fin (Exp.A&C) Deptt, dt 5-6-10.
- 5. G.O.Rt.No.4667 Fin (TFR>I) Deptt, dt/9-11-10.

ORDER:

In pursuance of the orders issued in the references read above the following Budget release order for an amount of Rs. 30,26,21,000-- (Rupees Thirty Crores twenty six lakhs and twenty one thousand only)(Rs.2723.59 lakhs under CSS + Rs.302.62 lakhs under MSS. Under CSS an amount of Rs.2721.38 lakhs with in BE + Rs.2.21 lakhs as reappropriation & under MSS an amount of Rs.109.10 lakhs with in BE + Rs.193.52 lakhs as reappropriation) is hereby released by way of *reappropriation orders issued vide 5th read above, in relaxation of quarterly regulation orders, to the Commissioner of Agriculture, A.P. Hyderabad being the B.E.Provision 2010-2011 under Plan under the following head of account:

Plan		(Rs.in thousands)					
Name of the scheme	Head of Account	B.E.2010-2011.	Amount already released	Amount now authorized	Procedure of drawal of funds	Drawing officer	Remarks
1.	2.	3.	4.	5	6	7.	8.
Implementation of work Plan program me on Macro Managem ent Basis	CSS						
	2401-800-10-CSS						
	SH(18)010/011	90,00	9,90	25,20	DVC Bill	JDA/AD	
	012-Allowances	21,60	0,49	0,75	DVC Bill	As/AAO	
	013-DA	34,20	8,74	10,58	DVC Bill	(cash)	
	016-HRA	21,60	4,55	8,10	DVC Bill	O/o C&	
	017-MR	6,96	0,00	2,70	DVC Bill	DA	
	018-EEL	16,20	0,98	2,70	DVC Bill		
	110/111-TA	5,40	1,12	2,70	DVC Bill		
	114-FTA	1,35	0,45	0,36	DVC Bill		
	020-Wages	3,60	0,18	3,42	DVC Bill		
	130/131 SPT&T	15,17	2,46	0,50	DVC Bill		
	132- OOE	64,80	7,34	13,01	DVC Bill		
	133-W&EC	9,72	3,24	3,70	DVC Bill		
	134-HPV	0,90	0,67	0,23	DVC Bill		
	140-RR&T	2,70	1,17	0,54	DVC Bill		
	160-Pub.	1,08,00	11,03	31,05	DVC Bill		
	200-OAE	0,27	0,20	0,10 *	DVC Bill		
	211- M&S	1,27,80	72,14	57,84*	DVC Bill		
	240-POL	1,80	0,00	0,45	DVC Bill		
	260-AS&PE	1,44,45	7,06	20,69	FVC/DVC		
	310/312	7,50,15	86,85	1,38,60	DVC Bill		
	330-Subsidies	61,65,51	21,34,46	14,68,24	DVC Bill		
	500/503-OE	11,87,10	1,70,92	2,61,95	DVC Bill		
	510-MV	0,45	0,13	0,13	DVC Bill		
	521-Purchases	1,21,95	1,80	36,90			
	Total SH(18)	89,01,68	25,25,88	20,90,44			
	789-GH-10-CSS						
	SH(03)						
	160 Publications	25,20	1,80	6,75			
	211-M&S	27,90	15,50	12,15	DVC Bill		
	260-AS&PE	31,50	1,35	4,50	DVC Bill		

	310/312-OGIA	1,71,00	18,00	29,25	FVC/DVC		
	330-Subsidies	13,51,37	4,62,60	3,37,50	DVC Bill		
	500/503-OE	2,61,00	32,40	62,10	DVC Bill		
	Total SH(03)	18,67,97	5,31,65	4,52,25	DVC Bill		
	796-GH-10-CSS SH(16)						
	160 publications	10,80	0,67	2,70	DVC Bill		
	211-M&S	12,60	5,35	4,95	DVC Bill		
	260-AS&PE	13,05	0,59	1,80	FVC/DVC		
	310/312	68,85	7,65	12,15	DVC Bill		
	330-Subsidies	5,47,72	1,89,00	1,35,00	DVC Bill		
	500/503-OE	1,08,00	13,50	24,30	DVC Bill		
	Total SH(16)	7,61, 02	2,16,76	1,80,90			
	MSS						
	2401-800-06-MSS SH(18)010/011	6,10	1,10	2,80	DVC Bill		
	012-Allowances	1,40	0,05	0,83	DVC Bill		
	013-DA	2,00	0,97	1,03	DVC Bill		
	016-HRA	1,40	0,51	0,89	DVC Bill		
	110/111-TA	0,60	0,13	0,30	DVC Bill		
	114-FTA	0,15	0,05	0,04	DVC Bill		
	020-Wages	0,40	0,02	0,38	DVC Bill		
	130/131 SPT&T	1,69	0,27	0,05	DVC Bill		
	132- OOE	6,00	0,82	1,45	DVC Bill		
	133-W&EC	1,08	0,36	0,41	DVC Bill		
	134-HPV	0,10	0,08	0,02	DVC Bill		
	140-RR&T	0,30	0,13	0,06	DVC Bill		
	160 publications	12,00	1,22	3,45	DVC Bill		
	200-OAE	00	0,00	0,00	DVC Bill		
	211- M&S	14,20	11,03	6,43 *	DVC Bill		
	240-POL	0,20	0,00	0,05	DVC Bill		
	260-AS&PE	16,05	0,79	2,30	DVC Bill		
	310/312	83,35	9,65	15,40	DVC Bill		
	330-Subsidies	2,48,90	2,37,16	1,55,04 *	DVC Bill		
	500/503-OE	1,31,90	18,99	37,22	DVC Bill		
	510-MV	0,05	0,02	0,02	DVC Bill		
	521-Purchases	12,53	0,20	4,10	DVC Bill		
	Total	5,40,40	2,83,55	2,32,27			
	789-GH-06-MSS SH(03)						
	160 Publications	2,80	0,20	0,75	DVC Bill		
	211-M&S	3,10	2,30	1,36 *	DVC Bill		
	260-AS&PE	3,50	0,15	0,50	DVC Bill		
	310/312-OGIA	19,00	2,00	3,25	DVC Bill		
	330-Subsidies	56,00	51,40	37,50 *	DVC Bill		
	500/503-OE	29,00	3,60	6,90	DVC Bill		
	Total	1,13,40	59,65	50,26			
	796-GH-06-MSS SH(16)						
	160 publications	1,20	0,08	0,30	DVC Bill		
	211-M&S	1,40	0,86	0,54	DVC Bill		
	260-AS&PE	1,45	0,07	0,20	DVC Bill		
	310/312	7,65	0,85	1,35	DVC Bill		
	330-Subsidies	22,50	21,00	15,00 *	DVC Bill		
	500/503-OE	12,00	1,50	2,70	DVC Bill		
	Total	46,20	24,36	20,09			
	Grand total	122,30,67	36,41,85	30,26,22			

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The A&C Dept, shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/06 Fin(BG) Dept,Dt25-11-06.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture,A.P.,Hyderabad.
The A&C Department,A.P.Secretariat,Hyderabad.
The Director of Treasuries and Accounts,A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The Director of Works & Accounts, Hyderabad
The Accountant General,A.P.,Hyd.
The Finance(TFR) Dept,Secretariat,Hyd.
The REINSE (Budget Computers Branch).

//FORWARDED BY ORDER//

SECTION OFFICER